

DEMAND NO. 47
SKILL DEVELOPMENT

A - General Services (d) Administrative Services	2070	Other Administrative Services
	2230	Labour and Employment
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Skill Development

	Revenue	Capital	Total
Voted	554941	412450	967391

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	2025-26	2025-26	2026-27
REVENUE SECTION					
M.H.	2070 Other Administrative Services				
	00.001 Direction and Administration				
	64 Skill Development and Entrepreneurship				
	44 Head Office Establishment				
	64.44.01 Salaries	15264	27725	27725	35427
	64.44.02 Wages	11908	7800	7800	6768
	64.44.06 Medical Treatment	809	840	840	1
	64.44.07 Allowances	9672	3887	3887	5513
	64.44.08 Leave Travel Concession	-	1	1	1
	64.44.11 Domestic Travel Expenses	820	1030	1030	1030
	64.44.12 Foreign Travel Expenses	-	1	1	1
	64.44.13 Office Expenses	3257	2800	2800	2800
	64.44.24 Fuel and Lubricants	-	500	500	500
	64.44.49 Other Revenue Expenditure	1451	-	999	2000
Total	44 Head Office Establishment	43181	44584	45583	54041
	60 Emoluments of Chairpersons, Advisors & OSDs				
	64.60.49 Other Revenue Expenditure	-	-	-	1514
Total	60 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1514
Total	64 Skill Development and Entrepreneurship	43181	44584	45583	55555
Total	00.001 Direction and Administration	43181	44584	45583	55555
	00.003 Training				
	29 Skill Development				
	29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) (Central Share)	65218	150000	18027	-
	29.00.94 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) Central Share	44955	1	1	-
	29.00.95 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) State Share	7247	15000	5200	-
	29.00.96 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) State Share	4995	111	111	-
Total	29 Skill Development	122415	165112	23339	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	45 State Institute of Capacity Building, Karfectar				
	45.00.31 Grants in Aid General	11500	1500	1500	1500
	45.00.36 Grant in Aid Salaries	23809	29443	29443	32065
Total	45 State Institute of Capacity Building, Karfectar	35309	30943	30943	33565
	48 Directorate of Craftsmanship Training & Employment				
	48.00.11 Domestic Travel Expenses	33	220	220	220
	48.00.13 Office Expenses	1099	1100	1100	1100
	48.00.49 Other Revenue Expenditure	-	-	-	8000
Total	48 Directorate of Craftsmanship Training & Employment	1132	1320	1320	9320
	51 Rural Self Employment Training Institute				
	51.00.80 Rural Self Employment Training Institute - NRLM (Central Share)	-	22000	9301	-
Total	51 Rural Self Employment Training Institute	-	22000	9301	-
	52 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
	52.00.49 Other Revenue Expenditure	-	-	-	200000
	52.00.80 Sikkim INSPIRES (Central Share)	4348	180000	39884	-
Total	52 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	4348	180000	39884	200000
	53 Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)				
	60 Deen Dayal Upadhaya Grameen Kaushalya Yojana (Central Share)				
	53.60.49 Other Revenue Expenditure	-	-	-	39084
Total	60 Deen Dayal Upadhaya Grameen Kaushalya Yojana (Central Share)	-	-	-	39084
	61 Deen Dayal Upadhaya Grameen Kaushalya Yojana (State Share)				
	53.61.49 Other Revenue Expenditure	-	-	-	4393
Total	61 Deen Dayal Upadhaya Grameen Kaushalya Yojana (State Share)	-	-	-	4393
	62 Rural Self Employment Training Institute - NRLM (Central Share)				
	53.62.49 Other Revenue Expenditure	-	-	-	14998
Total	62 Rural Self Employment Training Institute - NRLM (Central Share)	-	-	-	14998
Total	53 Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	-	-	-	58475
Total	00.003 Training	163204	399375	104787	301360

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
00.789 Special Component Plan for Scheduled Castes					
	53 Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)				
	60 Deen Dayal Upadhaya Grameen Kaushalya Yojana (Central Share)				
	53.60.49 Other Revenue Expenditure	-	-	-	6868
Total	60 Deen Dayal Upadhaya Grameen Kaushalya Yojana (Central Share)	-	-	-	6868
	61 Deen Dayal Upadhaya Grameen Kaushalya Yojana (State Share)				
	53.61.49 Other Revenue Expenditure	-	-	-	763
Total	61 Deen Dayal Upadhaya Grameen Kaushalya Yojana (State Share)	-	-	-	763
Total	53 Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	-	-	-	7631
	62 Rural Self Employment Training Institute - NRLM (Central Share)				
	53.62.49 Other Revenue Expenditure	-	-	-	1
Total	62 Rural Self Employment Training Institute - NRLM (Central Share)	-	-	-	1
Total	00.789 Special Component Plan for Scheduled Castes	-	-	-	7632
00.796 Tribal Area Sub-plan					
	53 Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)				
	60 Deen Dayal Upadhaya Grameen Kaushalya Yojana (Central Share)				
	53.60.49 Other Revenue Expenditure	-	-	-	79598
Total	60 Deen Dayal Upadhaya Grameen Kaushalya Yojana (Central Share)	-	-	-	79598
	61 Deen Dayal Upadhaya Grameen Kaushalya Yojana (State Share)				
	53.61.49 Other Revenue Expenditure	-	-	-	8844
Total	61 Deen Dayal Upadhaya Grameen Kaushalya Yojana (State Share)	-	-	-	8844
Total	53 Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	-	-	-	88442
	62 Rural Self Employment Training Institute - NRLM (Central Share)				
	53.62.49 Other Revenue Expenditure	-	-	-	1
Total	62 Rural Self Employment Training Institute - NRLM (Central Share)	-	-	-	1
Total	00.796 Tribal Area Sub-plan	-	-	-	88443
Total	2070 Other Administrative Services	206385	443959	150370	452990

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
M.H.	2230 Labour and Employment				
	03 Training				
	03.101 Industrial Training Institutes				
	60 Industrial Training Institute, Rangpo				
	60.00.01 Salaries	19042	31366	31366	32872
	60.00.02 Wages	1861	2862	2862	2426
	60.00.06 Medical Treatment	1314	950	950	1
	60.00.07 Allowances	10084	3594	3594	4504
	60.00.11 Domestic Travel Expenses	165	165	165	100
	60.00.13 Office Expenses	451	451	451	500
	60.00.21 Materials and Supplies	1386	-	-	1000
	60.00.29 Repair and Maintenance	-	200	200	283
	60.00.34 Scholarships	2400	2412	2412	1264
Total	60 Industrial Training Institute, Rangpo	36703	42000	42000	42950
	61 Industrial Training Institute, Namchi				
	61.00.01 Salaries	7804	15983	15983	16175
	61.00.02 Wages	2872	2319	2319	1764
	61.00.06 Medical Treatment	325	485	485	1
	61.00.07 Allowances	5034	2347	2347	2389
	61.00.11 Domestic Travel Expenses	110	110	110	100
	61.00.13 Office Expenses	382	385	385	500
	61.00.21 Materials and Supplies	500	-	-	400
	61.00.29 Repair and Maintenance	-	100	100	200
	61.00.34 Scholarships	646	648	648	600
Total	61 Industrial Training Institute, Namchi	17673	22377	22377	22129
	62 Industrial Training Institute, Gyalshing				
	62.00.01 Salaries	6571	14278	14278	15976
	62.00.02 Wages	3048	2275	2275	2012
	62.00.06 Medical Treatment	269	433	433	1
	62.00.07 Allowances	4194	1995	1995	2275
	62.00.11 Domestic Travel Expenses	110	110	110	100
	62.00.13 Office Expenses	748	964	964	500
	62.00.21 Materials and Supplies	388	-	-	700
	62.00.29 Repair and Maintenance	-	100	100	-
	62.00.34 Scholarships	1236	1260	1260	1000
Total	62 Industrial Training Institute, Gyalshing	16564	21415	21415	22564
	63 Industrial Training Institute, Kewzing				
	63.00.01 Salaries	3021	10259	10259	9529
	63.00.02 Wages	3447	2343	2343	1548
	63.00.06 Medical Treatment	126	311	311	1
	63.00.07 Allowances	2055	1449	1449	1330

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63.00.11 Domestic Travel Expenses	-	-	-	100
	63.00.13 Office Expenses	109	110	110	500
	63.00.21 Materials and Supplies	498	-	-	500
	63.00.29 Repair and Maintenance	-	100	100	-
	63.00.34 Scholarships	1944	1944	1944	800
	63.00.49 Other Revenue Expenditure	1404	-	-	-
Total	63 Industrial Training Institute, Kewzing	12604	16516	16516	14308
Total	03.101 Industrial Training Institutes	83544	102308	102308	101951
Total	03 Training	83544	102308	102308	101951
Total	2230 Labour and Employment	83544	102308	102308	101951
Total	REVENUE SECTION	289929	546267	252678	554941
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	44 Head Office Establishment				
	57 Tools and Kits				
	44.57.52 Machinery and Equipment	-	-	-	3000
Total	57 Tools and Kits	-	-	-	3000
	58 Total Station with GPS				
	44.58.52 Machinery and Equipment	1500	-	-	-
Total	58 Total Station with GPS	1500	-	-	-
	59 Industrial Training Institute, Rangpo				
	44.59.51 Motor Vehicles	1180	-	-	-
	44.59.60 Other Capital Expenditure	-	2700	2700	-
Total	59 Industrial Training Institute, Rangpo	1180	2700	2700	-
	60 Nyuikti Kendra				
	44.60.60 Other Capital Expenditure	-	-	-	500
	44.60.74 Furniture and Fixtures	-	-	-	-
Total	60 Nyuikti Kendra	-	-	-	500
	65 Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU) (Central Share)				
	44.65.60 Other Capital Expenditure	-	-	1	360000
Total	65 Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU) (Central Share)	-	-	1	360000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	66 Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU) (State Share)				
	44.66.60 Other Capital Expenditure	-	-	1	20000
Total	66 Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs (PM SETU) (State Share)	-	-	1	20000
Total	44 Head Office Establishment	2680	2700	2702	383500
	46 Gyalshing District				
	71 Industrial Training Institute, Gyalshing				
	46.71.60 Other Capital Expenditure	-	3000	3000	3000
Total	71 Industrial Training Institute, Gyalshing	-	3000	3000	3000
Total	46 Gyalshing District	-	3000	3000	3000
	48 Namchi District				
	60 Construction of ITI at Kewzing, (State Share)				
	48.60.72 Buildings and Structures	5000	5000	5000	7400
Total	60 Construction of ITI at Kewzing, (State Share)	5000	5000	5000	7400
Total	48 Namchi District	5000	5000	5000	7400
	49 Pakyong District				
	60 Construction of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (Central Share)				
	49.60.72 Buildings and Structures	-	1	1	-
Total	60 Construction of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (Central Share)	-	1	1	-
	61 Construction of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (State Share)				
	49.61.72 Buildings and Structures	2195	-	-	10000
Total	61 Construction of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (State Share)	2195	-	-	10000
Total	49 Pakyong District	2195	1	1	10000
	50 Soreng District				
	60 Construction of ITI at Chumbung				
	50.60.72 Buildings and Structures	-	-	-	8550
Total	60 Construction of ITI at Chumbung	-	-	-	8550
	61 Construction of ITI at Chumbung under Strengthening of Infrastructure for Institutional Training (Central Share)				
	50.61.72 Buildings and Structures	-	1	1	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	61 Construction of ITI at Chumbung under Strengthening of Infrastructure for Institutional Training (Central Share)	-	1	1	-
Total	50 Soreng District	-	1	1	8550
Total	01.051 Construction	9875	10702	10704	412450
Total	01 Office Buildings	9875	10702	10704	412450
Total	4059 Capital Outlay on Public Works	9875	10702	10704	412450
Total	CAPITAL SECTION	9875	10702	10704	412450
Total	Voted	299804	556969	263382	967391

Rec 2070 Other Administrative Services,00.911- Deduct recoveries of over payments

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